

2023 LIBRARY ALLOCATION

\$4,308,736.00

| LIBRARY | 2022 ALLOCATION | PERCENTAGE | 2023 PROPOSED ALLOCATION | 2023 REQUEST | 2023 ESTIMATED EXPENSES | 2022 ESTIMATED EXPENSES | 2021 ACTUAL EXPENSES | GENERAL FUND BALANCE 01/01/23 |
|-------------------|--------------------|------------|--------------------------------|-----------------|-------------------------------|-------------------------------|----------------------------|--|
| BRADFORD * | | | | | | | | |
| Miami County | \$179,525 | 0.044949 | \$193,673 | \$175,000.00 | \$40,000.00 | \$40,000.00 | \$30,000.00 | \$150,487.90 |
| Darke County | | | | \$110,000.00 | \$420,090.00 | \$409,865.00 | \$237,674.64 | |
| FLESH - DBA PIQUA | \$842,469 | 0.210935 | \$908,863 | \$712,580.00 | \$0.00 | \$0.00 | \$0.00 | \$228,181.00 |
| | | | | | \$1,600,000.00 | \$1,535,500.00 | \$1,245,685.00 | |
| J R CLARKE | \$287,514 | 0.071987 | \$310,173 | \$265,818.00 | \$0.00 | \$0.00 | \$0.00 | \$212,573.06 |
| | | | | | \$323,300.00 | \$551,882.56 | \$916,833.44 | |
| MILTON-UNION | \$445,748 | 0.111605 | \$480,876 | \$453,322.00 | \$0.00 | \$0.00 | \$0.00 | \$599,186.53 |
| | | | | | \$627,274.69 | \$748,724.69 | \$442,781.21 | |
| TIPP CITY | \$609,385 | 0.152576 | \$657,410 | \$563,400.00 | \$120,000.00 | \$120,000.00 | \$187,000.00 | \$1,576,857.37 |
| | | | | | \$825,936.68 | \$801,880.27 | \$690,509.63 | |
| TROY | \$1,629,334 | 0.407948 | \$1,757,741 | \$1,506,383.00 | \$1,000,000.00 | \$230,000.00 | \$20,000.00 | \$2,715,467.73 |
| | | | | | \$2,687,752.35 | \$2,392,430.53 | \$1,785,793.15 | |
| TOTAL | \$3,993,975 | 1.000000 | \$4,308,736 | | | | | |

Darke County allocation is \$129,116.39 confirmed 08/16/2022 per Auditor.